

NATIONAL COLLEGE FOR TEACHER EDUCATION
IQBAL SQUARE, MEPRATHUPADY, VENGOLA P. O., PERUMBAYOOR 683 556

1 Fee Receivable

Alumini fund receivable	400
Application fee receivable	500
Development fee receivable	9,000
Id card fee receivable	200
Lab fee receivable	800
Library fee receivable	9,000
Magazine fund receivable	1,000
PTA fund receivable	400
Sport fee receivable	3,300
Tuition fee receivable	3,75,135
Union fund receivable	2,000
University administration fee receivable	15,500
University affiliation fee receivable	1,500
UUF/SWF/SSIP Receivable	1,139
Mess Fee Receivable	5,400
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	4,25,274

2 TDS Receivable

T D S 2020-21	1,788
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	1,788

3 Fees & Other Collections from students

Library Fee	1,45,500
Matriculation Fee	1,420
Mess Fee	16,200
Net Coaching Fee	1,05,000
P. T. A Fund	12,000
Sports And Arts	26,348
Tuition Fee	36,04,445
Union Fund	90,045
Magazine Funds	30,000
Alumini Fund	12,400



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	University Administration Charges	1, 23, 700
	University Fees	21, 853
	Application Fee	8, 400
	Development Fee	1, 53, 000
	Examination Fee	1, 99, 984
	Id Card	6, 000
	Lab Fees	38, 750
	Fine	1, 115
		<u>45,96,160</u>
4	Other Incidental Income	
	Pre Marital Expense Under Minority Department	27, 736
		<u>27,736</u>
5	Academic Expenses	-
	University Expenses	1, 19, 954
	Examination Charges	2, 01, 738
	Arts Sports and other celebrations	20, 000
	UUF/SWF/SSIP/AAF	27, 518
	Union Expense	65, 479
	Library Expenses	1, 200
		<u>4,35,888</u>
6	Other Operating Expenses	
	Students Welfare	6, 645
	Students scholarship	3, 000
		<u>9,645</u>
7	Compensation to Employees	
	Salary	19, 16, 009
19, 16, 009		
8	Other Employee Cost	
	EPF	60, 324
	Staff welfare	8, 756
	Wages	750
	Hostel Salary	30, 550
	NET Coaching salary	1, 50, 000
		<u>2,50,380</u>
9	Repairs & Maintenance	
	Computer Consumables & Maintenance	4, 422



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Hostel Maintenance

99,255

Other Repairs & Maintenance

11,320

1,14,997

