



National College for Teacher Education

(NAAC Accredited with 'B' Grade)

Iqbal Square, Meprathupady, Vengola, Perumbavoor, Ernakulam - 683 556

KEY INDICATOR

CRITERION 6 - GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.4 FINANCIAL MANAGEMENT AND RESOURCE MOBILIZATION

METRIC 6.4.2

Funds / Donations received from non-government bodies, individuals, philanthropists averaged over the last five years (not covered in Criterion III)
(INR in Lakhs)

**INCOME EXPENDITURE STATEMENTS HIGHLIGHTING THE RELEVANT
ITEMS WITH SEAL AND SIGNATURE OF BOTH THE CHARTERED
ACCOUNTANT / PRINCIPAL**

Affidavit

I do hereby certify that, all pages in this document are duly authenticated by me, under my privilege as the Head of the institution of National College for Teacher Education, Vengola, Ernakulam, Kerala



Dr. N. SETHU MADHAVAN
PRINCIPAL
NATIONAL COLLEGE FOR TEACHER EDUCATION
IQBAL SQUARE, MEPRATHUPADY
VENGOLA, PERUMBAVOOR - 683 556

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NATIONAL COLLEGE FOR TEACHER EDUCATION
IQBAL SQUARE, MEPRATHUPADY, VENGOLA P.O., PERUMBAVOOR 683 556

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024


Particulars	Schedules	For the current reporting period ended 31.03.2024	For the previous reporting period ended 31.03.2023
I. INCOME			
Revenue from Objectives of Trust	12	59,83,195	67,78,070
Other Income	13	1,89,477	2,29,623
Total Income		61,72,672	70,07,693
II. EXPENDITURE			
Operating Expenses	14	8,39,567	3,97,943
Employee Benefits	15	43,53,513	39,15,963
Office and Administrative Expenses	16	5,73,785	5,21,366
Depreciation Expense	7	5,00,700	4,30,981
Other Expenses	17	4,92,729	16,18,657
Total Expenses		67,60,294	68,84,910
III. Deficit for the year (I-II)		(5,87,622)	1,22,783

Schedules forming part of accounts 1-17

For and on behalf of Managing Committee
National College for Teachers Education

As per our report of even date attached
For M A Moideen & Associates
Chartered Accountants
F.R. No. 002126 S

Chairman Secretary Treasurer


Ghalib Moideen, FCA
Partner
M.No. 234923

Place: Ernakulam
Date: 22-08-2024

9. DEPOSITS

KSEB		
Rent	14,508	39,891
Telephone	12,000	12,000
	1,870	1,870
	28,378	53,761

10. CASH AND CASH EQUIVALENTS

Cash in Hand	-	-
Cash at Bank	4,24,790	2,98,180
Time Deposits with Bank	16,17,285	11,00,000
	20,42,075	13,98,180

11. OTHER CURRENT ASSETS

Fee Receivable		
Imprest	1,46,539	5,44,167
MOOC Fee receivable	-	4,580
Hostel Rent receivable	-	4,000
Canteen Rent Receivable	-	12,387
TDS Recoverable	-	5,000
	3,621	-
	1,50,160	5,70,134

12. REVENUE FROM OBJECTIVES OF TRUST

Academic Fee Collection from students	59,83,195	67,78,070
	59,83,195	67,78,070

13. OTHER INCOME

Donation from AADYA Charity	1,05,000	50,000
Interest Received	27,124	69,473
Agricultural Income	-	30,000
Other Incidental Income	57,353	80,150
	1,89,477	2,29,623

14. OPERATING EXPENSES

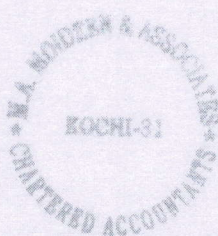
Academic Expenses	7,85,034	3,88,962
Other Operating Expenses	54,534	8,981
	8,39,568	3,97,943

15. EMPLOYEE BENEFITS

Salary and Allowances	41,32,256	37,65,307
Other Employee Cost	2,21,257	1,50,656
	43,53,513	39,15,963

16. OFFICE AND ADMINISTRATIVE EXPENSES

Donation	1,03,400	-
Cleaning & Sanitary Expenses	12,113	13,633
Postage	2,235	896
Audit Fee	53,100	1,02,070
Bank Charges	3,106	22,631
Electricity and Water Charges	1,18,324	1,29,140
Printing and Stationery	1,07,201	1,01,736
Rates, Duties and Taxes	36,377	17,940
Library Expenses	52,612	66,630
Telephone and Internet Charges	50,375	8,507
Travelling Expenses	34,941	47,216
Insurance		



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5,73,784 5,21,387

NATIONAL COLLEGE FOR TEACHER EDUCATION
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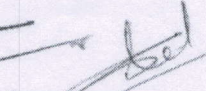

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

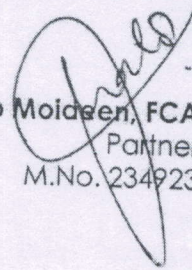
Particulars	Schedules	As at 31.03.2023 ₹	As at 31.03.2022 ₹
I. INCOME			
Revenue from Objectives of Trust	12	67,78,070	44,17,565
Other Income	13	2,81,543	97,863
Total Income		70,59,613	45,15,428
II. EXPENDITURE			
Operating Expenses	14	3,97,943	4,80,897
Employee Benefits	15	39,15,963	25,71,729
Office and Administrative Expenses	16	4,81,306	3,18,901
Finance Costs		-	-
Depreciation Expense	7	4,30,981	2,26,861
Other Expenses	17	16,58,717	5,49,821
Total Expenses		68,84,909	41,48,208
III. Surplus/(Deficit) for the year (I-II)		1,74,704	3,67,220

Schedules forming part of accounts 1-17

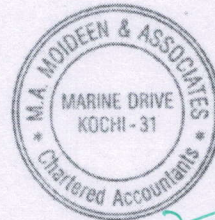
For and on behalf of Managing Committee

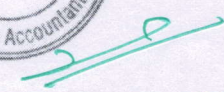
As per our report of even date attached
For M A Moideen & Associates
Chartered Accountants
F.R. No. 002126 S

 Chairman
 Secretary
 Treasurer


Ghalib Moideen, FCA
 Partner
 M.No. 234923

Place: Ernakulam
Date: 31-10-2023




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10. CASH AND CASH EQUIVALENTS

Cash in Hand	-	1,67,652
Cash at Bank	2,98,181	1,31,105
Time Deposits with Bank	11,00,000	11,00,000
	13,98,181	13,98,757

11. OTHER CURRENT ASSETS

Fee Receivable	5,44,167	4,08,090
Income Tax Receivable	-	1,788
Imprest	4,580	-
MOOC Fee receivable	4,000	-
Hostel Rent receivable	12,387	-
Canteen Rent Receivable	5,000	-
	5,70,134	4,09,878

12. REVENUE FROM OBJECTIVES OF TRUST

Academic Fee Collection from students	67,78,070	44,17,565
	67,78,070	44,17,565

13. OTHER INCOME

Donation	50,000	-
Interest Received	69,473	78,517
Agricultural Income	30,000	5,020
Rental Income	51,920	-
Other Incidental Income	80,150	7,027
Examination Remuneration	-	1,513
Salary	-	5,786
	2,81,543	97,863

14. OPERATING EXPENSES

Academic Expenses	3,88,962	4,30,517
Other Operating Expenses	8,981	50,380
	3,97,943	4,80,897

15. EMPLOYEE BENEFITS

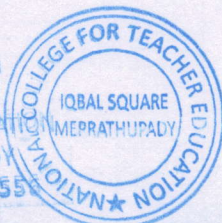
Salary and Allowances	37,65,307	24,21,368
Other Employee Cost	1,50,656	1,50,361
	39,15,963	25,71,729

16. OFFICE AND ADMINISTRATIVE EXPENSES

Donation	-	1,280
Advertisement	-	30,200
Cleaning & Sanitary	13,633	19,839
Postage	896	410
Audit Fee	1,02,070	57,105
Bank Charges	22,631	23,261
Electricity and Fuel Charges	1,25,936	71,124
Printing and Stationery	1,01,736	36,854
Rates, Duties and Taxes	17,940	15,159
Newspaper/ Periodicals	26,570	10,390
Telephone Charges	18,507	29,910
Travelling Expenses	47,216	19,540
Insurance	967	-
Library Books	-	3830
Water Charges	3,204	-
	4,81,306	3,18,901

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KEY INDICATOR

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6.4 FINANCIAL MANAGEMENT AND RESOURCE MOBILIZATION

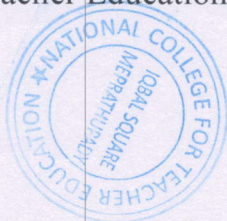
METRIC 6.4.2

Funds / Donations received from non-government bodies, individuals, philanthropists averaged over the last five years (not covered in Criterion III)
(INR in Lakhs)

**COPY OF LETTER FROM THE NGO / INDIVIDUAL / PHILANTHROPISTS
STATING THE FUND / DONATION GIVEN**

Affidavit

I do hereby certify that, all pages in this document are duly authenticated by me, under my privilege as the Head of the institution of National College for Teacher Education, Vengola, Ernakulam, Kerala



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I. Minutes of Alumni Meeting Dated 12th January 2019

Venue: College Auditorium

Agenda:

1. To review the discussion points of previous meeting
2. To facilitate Communication Channels Between Students
3. To render Cooperation for Institutional Academic and Curricular Undertakings
4. To maintain Group Cohesion
5. To encourage Participation and Updating of Personal Profiles

Minutes:

1. Communication Channels:

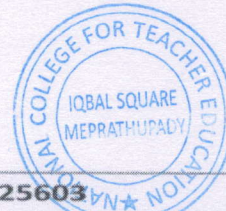
- The alumni expressed a need for improved communication channels between students to foster better interaction and collaboration.
- Suggestions included creating online forums, social media groups, or dedicated mobile apps for students to connect and discuss academic and personal matters.
- The alumni agreed to explore and recommend suitable platforms to the institution.

2. Cooperation for Institutional Undertakings:

- The importance of alumni involvement in supporting the institution's academic and curricular activities was emphasized.

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- The alumni discussed ways to contribute, such as providing mentorship to current students, sharing industry insights, and offering financial support for scholarships or research projects.
- A commitment was made to establish a mechanism for alumni to participate actively in the institution's development.
- – Meetings/activities to be organized by Alumni Association: Food for poor 18/2/2019 Exhibition on Innovations in science on 28/2/2019 and providing help for community living camp- and Onam celebration on 29/8/2018

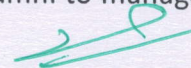
3. Group Cohesion:

- The alumni discussed the value of fostering a sense of community and belonging among the alumni body.
- Ideas for enhancing group cohesion included organizing regular social events, alumni reunions, and networking opportunities.
- The alumni agreed to explore ways to strengthen their connection to the institution and each other.

4. Updating Personal Profiles:

- The importance of maintaining updated personal profiles was highlighted to facilitate communication and networking.
- The alumni agreed to regularly update their contact information and professional details through the designated channels.
- The institution will provide a centralized platform for alumni to manage their profiles.




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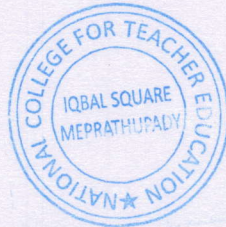
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Action Items:

1. Form a committee to investigate and recommend suitable communication platforms for students.
2. Develop a plan for alumni involvement in institutional activities, including mentorship, industry insights, and financial support.
3. Organize social events and alumni reunions to foster group cohesion.
4. Implement a system for alumni to update their personal profiles.




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2. Minutes of the Alumni Meeting –11th January 2020

Minutes of Alumni Meet

Agenda:

1. Scheduling of Programs for School Induction
2. Planning Mentoring Sessions for New Students
3. Organizing Skill Enhancement Programs
4. Coordinating Community-Linked Programs

Minutes:

1. School Induction Programs:

- The alumni discussed the importance of a warm welcome and orientation for new students.
- They suggested organizing a series of events, including a welcome assembly, campus tours, and introductory sessions with faculty and current students.
- A tentative schedule for the induction programs was proposed, subject to further discussion and finalization.

2. Mentoring Sessions:

- The alumni emphasized the value of mentorship in guiding new students and helping them adjust to the academic environment.
- They discussed the possibility of pairing alumni with new students for regular mentoring sessions.
- A plan for recruiting mentors who are teachers in Schools and matching them with mentees was outlined.

3. Skill Enhancement Programs:

- The members recognized the need to equip students with essential skills for their future careers and personal development.



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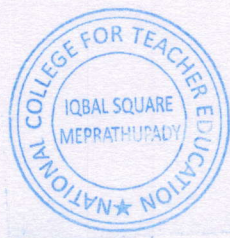
- It was suggested to organize workshops, seminars, and guest lectures on various topics such as communication, leadership, problem-solving, and technology.
- A brainstorming session was held to identify potential skill enhancement programs that can be scheduled with the support of Alumni.

4. Community-Linked Programs:

- The alumni discussed the importance of fostering a sense of social responsibility among students.
- They proposed organizing community service projects, volunteer initiatives, and outreach programs.
- A plan for collaborating with local organizations and identifying suitable community-linked activities was discussed.

Action Items:

1. Finalize the schedule for school induction programs.
2. Recruit mentors and develop a matching process for mentoring sessions.
3. Identify and plan skill enhancement programs based on student needs and alumni expertise.
4. Explore opportunities for community-linked programs and establish partnerships with local organizations.



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3 .Minutes of the Alumni Meeting 9th January -2021

Mode - Virtual Platform.- Zoom

Agenda:

1. Addressing COVID-19 Setbacks
2. Supporting Students
3. Precautions for a Healthy Lifestyle Post-COVID
4. Impact of Online Education
5. Alumni Support
6. Organizing Awareness Classes

Minutes:

1. Addressing COVID-19 Setbacks:

- The alumni discussed the challenges and difficulties faced due to the pandemic, including health concerns, financial hardships, and disruptions to daily life.
- They shared their experiences and offered support and encouragement during this critical time.

2. Supporting Family Members and Students:

- The alumni emphasized the importance of providing emotional and practical support to family members and students affected by the pandemic.
- They discussed ways to offer assistance, , providing resources, and offering words of encouragement.

3. Precautions for a Healthy Lifestyle:

- The alumni discussed the importance of maintaining a healthy lifestyle, even after recovering from COVID-19.
- They shared tips on nutrition, exercise, stress management, and preventive measures to reduce the risk of reinfection.

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4. Impact of Online Education:

- The alumni discussed the challenges and limitations of online education, including technical difficulties, lack of social interaction, and potential learning gaps.
- They shared their experiences and offered advice to students on how to navigate online learning effectively.

5. Alumni Support:

- The alumni discussed ways in which they could provide support to the institution and its students during this challenging time.
- Suggestions included offering mentorship, sharing career advice, and providing financial assistance.

6. Organizing Awareness Classes:

- The Chair principal requested the alumni to consider organizing awareness classes on topics related to COVID-19, mental health, and healthy living.
- The alumni expressed interest in contributing their expertise and organizing such classes.

Action Items:

1. Continue providing emotional and practical support to family members and students.
2. Share information and resources on maintaining a healthy lifestyle post-COVID.
3. Offer mentorship and support to students struggling with online education.
4. Explore opportunities to provide financial assistance or other resources to the institution and its students.
5. Organize awareness classes on topics related to COVID-19, mental health, and healthy living.


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4. Minutes of the Alumni Meet -2022

Minutes of Alumni Meet 2022 (Virtual)

Agenda:

1. Welcoming Students Back to Classes
2. Mentoring Second-Year Students for Teaching Practice
3. Scheduling Lectures Beyond Academics

Minutes:

1. Welcoming Students Back to Classes:
 - o The alumni expressed their excitement and enthusiasm for the return of students to in-person classes after the pandemic.
 - o They shared their experiences and offered words of encouragement to current students.
2. Mentoring Second-Year Students:
 - o The chair initiated a discussion on the importance of providing mentorship to second-year students who are preparing for teaching practice.
 - o The alumni shared their experiences and offered advice on effective teaching practices, classroom management, and student engagement.
 - o A commitment was made to establish a mentorship program to pair alumni with second-year students.
3. Scheduling Lectures Beyond Academics:
 - o The institution's decision to schedule lectures beyond the core academics was discussed.

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- The alumni expressed their support for this initiative and suggested potential topics for these lectures, such as industry trends, career development, and personal growth.

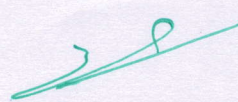
Action Items:

1. Establish a mentorship program to pair alumni with second-year students.
2. Identify potential topics for lectures beyond academics and invite alumni speakers.
3. Promote alumni engagement and networking opportunities.

Next Meeting: The next alumni meeting will be held on

In attendance




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5 Minutes of the Meeting 2023

Minutes of Alumni Meet 2023

Agenda:

1. Expression of Gratitude by the Chair
2. Formation of WhatsApp Group to ease Communication among members
3. Generation of Aadya Alumni Fund of Rs 50,000 for Deserving Students
4. Contribution of Water Purifier by the Alumni of 2008 Batch

Minutes:

1. Expression of Gratitude:

- The Vice Principal expressed immense gratitude to the alumni for their unwavering support and contributions to the institution.
- The alumni were acknowledged for their role in creating a strong and supportive community.

2. Formation of WhatsApp Group:

- The Vice Principal proposed the formation of a WhatsApp group to connect alumni under one roof if the members are willing .
- This platform would facilitate communication, networking, and sharing of information among alumni, especially those who are overseas.
- The alumni enthusiastically supported the idea and agreed to join the group.

3. Utilization of Alumni Fund:

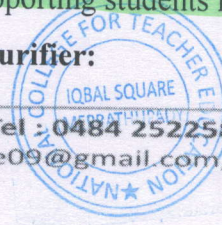
- The chair reported that the alumni fund of Rs. 50,000 would be accrued and utilized to support needy students who have applied for financial concessions.
- The alumni expressed their satisfaction with this decision and reaffirmed their commitment to supporting students in need.

4. Contribution of Water Purifier:

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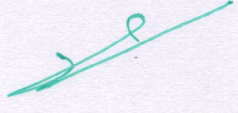
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- The alumni communicated their decision to contribute a water purifier to the institution.
- This gesture was appreciated by the Vice Principal, who highlighted the importance of providing clean drinking water to students and staff.

Action Items:

1. Create a WhatsApp group for alumni to connect and network.
2. Utilize the alumni fund to support needy students.
3. Install the donated water purifier in the institution.




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Alumni Meet –on 13th January 2024 -Activity Report

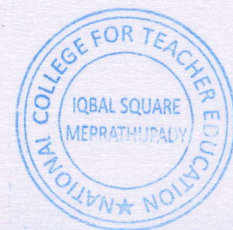
NATIONAL OLD STUDENTS ASSOCIATION (NOSA)

The Alumni meet for the year 2024 was organised on 13th of January 2024 at College Auditorium. The highlight of the event was the presence of Shri Sudheesh Payyoli, an Alumni of 2005 batch and equally the Guest of Honour. The meet up commenced with registration and the inaugural function followed by 10 am. With invocation to Almighty, by college choir the programme began with welcome note rendered by Shri Jayakrishnan P.V, Vice Principal. The presidential address was delivered by Dr N Sethumadhavan, Principal. The event was graciously inaugurated by most honourable and esteemed Chairman AIMNET, Shri T.A. Ahmed Kabeer Sir. The felicitations for the event were rendered by Dr Achamma P. Mathew ma'am, HoD Department of M.Ed. and College Dean Dr Kunjumammed Pulavath Sir. The Official meet up concluded with gratitude expressed heart fully by Programme Co-ordinator Mrs Anjaly R.

Post -lunch Session

The post lunch session was quite enthralling and amusing to ignite the audience. The interaction led by Shri Sudheesh Payyoli was a pleasant bonding adventure inviting willing students to participate and share their experiences. The magic show was filled with awe and curiosity and the viewers could expand their mind to the unexplainable.

S S
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Alumni Interaction

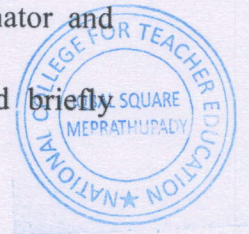
The event was designed to facilitate a meaningful exchange between Alumni, current students, faculty and management. The alumni interaction session proved to be an enriching and informative experience for both the alumni and the students who have inspiringly joined the institution. The session was structured to encourage active participation, with students given the opportunity to raise queries and seek advice from the alumni.

Calling of ALUMNI Executive Committee Meeting

The Executive Committee Meeting of Alumni was officially called to order by 2pm in the presence of Chairman, College Principal, Vice Principal, HoD, NOSA Co-ordinator. The Principal Chaired the meeting. The primary Agenda for the meeting was the Formation of Executive Committee Meeting

Minutes of the Alumni Meeting dated 13th January 2024

The Executive Committee Meeting of Alumni was officially called to order by 2pm in the presence of Chairman, College Principal, Vice Principal, HOD, NOSA Co-ordinator and Members. The Principal Chaired the meeting and welcomed the members and briefly introduced the purpose of the meeting.



The proposed Agenda for the meeting were as follows:

- Review of previous Meeting dated 14th January 2023
- Discussion of Action taken Report.

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- Presentation of Student willingness to transfer caution deposit to AADYA Charitable Student Wing Foundation
- Formation of Executive Committee Meeting for the year 2023-2024
- Miscellaneous / Any other matters with the permission of the Chair

Decisions taken

- The minutes of the last meeting held on 13th of January 2023 was read out and confirmed. The Chair presented the willingness supported by the students of the following batches to transfer the caution deposit amount over the years to AADYA Student Charitable foundation wing of the institution.

2018-2019

2019-2020

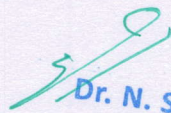
2020-2021

2021-2022

2022-2023

The consent of the students was well appreciated and regarded in allocating a sum of Rs. 1,00,000/- and 5000/- for charity. The support given by Alumni was acknowledged and reciprocated in the meeting.





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- Executive Committee Meeting for the year 2023-2024 was reconstituted with the listed members enclosed. The decisions taken regarding the formation was applauded by the members unanimously.
- It was decided to avail the continued support of Alumni during Student Induction and Practice teaching phase of the students. The Alumni extended their support in activities as of previous years. Upon request, the members will update their profile in order to ease the documentation process related to NAAC SSR submission.
- With no further matters to discuss, the meeting was adjourned by 3.30 pm

The following members were unanimously elected for the Committee:

Sl No	Name	Designation	Title	Period of Graduation
1	Dr N Sethumadhavan	Principal	President	NA
2	Shri Jayakrishnan P.V,	Vice Principal	Alumni Coordinator	NA
3	Moncy Rajan			2021
4	Shaji KT			2006
5	Libin Bomard			2006
6	Eldho Behnan			2005
7	Joshy John			2022
8	Chinnu Somen			2012



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9	Sajad TM			2016
10	Jiya MS			2014
11	Dhanyasree			2014
12	Nishad VMC			2013
13	Mishraj N P			2014
14	Biju P B			2014
15	Sajad TM		Treasurer	2016

In Attendance

Shri TA Ahmed Kabir

The Chairman

Dr N Sethumadhavan

The Principal

Shri Jayakrishnan P.V

The Vice Principal

Moncy Rajan

Alumni Members

Shaji KT

Libin Bomard

Eldho Behnan

Joshy John

Chinnu Somen

Sajad TM

Jiya MS

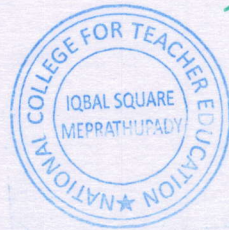
Dhanyasree

Nishad VMC

Mishraj N P

Biju P B

Sajad TM



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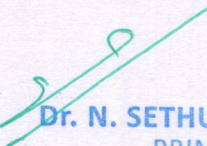
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NOSA meet on 13th January 2024



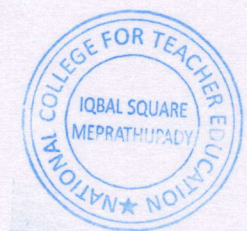

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PERUMBAVOOR, 683536

NATIONAL OLD STUDENTS ASSOCIATION (NOSA)

Organizes

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ഒരുമിക്കാം

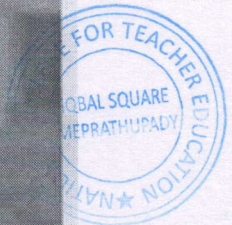


13 January, 2024



10A.M.-3.30P.M.

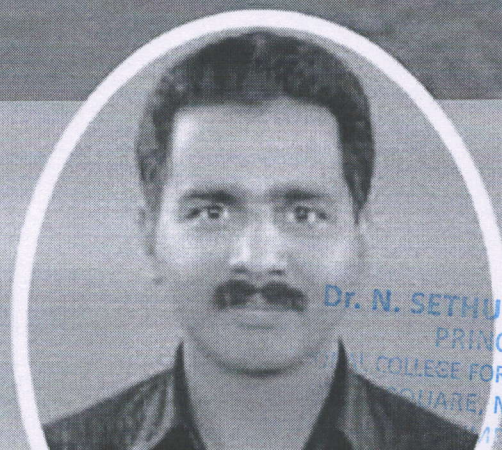
College Auditorium



Guest of Honor

Sudheesh Payyoli

(Guinnes world record
holder & mentalist)



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KEY INDICATOR

CRITERION 6 - GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.4 FINANCIAL MANAGEMENT AND RESOURCE MOBILIZATION

METRIC 6.4.2

Funds / Donations received from non-government bodies, individuals, philanthropists averaged over the last five years (not covered in Criterion III)
(INR in Lakhs)

ANY ADDITIONAL INFORMATION

Affidavit

I do hereby certify that, all pages in this document are duly authenticated by me, under my privilege as the Head of the institution of National College for Teacher Education, Vengola, Ernakulam, Kerala



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FUND PROVIDED FOR CHARITY FROM AADYA DONATION

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മനക്കപ്പടി, പട്ടിമറ്റം പി.ഒ, എറണാകുളം-683 562

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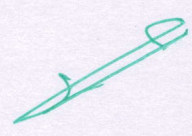
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ശ്രീമതി./ശ്രീ. Management and Staff, National Vengola,

പക്കൽ നിന്നും One lakh only [Cheque]

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₹ 1 00 000/- സിദ്ധീഖ് ചികിത്സ സഹായനിധി സമിതിക്ക് വേണ്ടി
ചെയർമാൻ/കൺവീനർ



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